

City Hall
80 Broad Street
December 2, 2014
5:00 p.m.

CITY COUNCIL

A. Roll Call

B. Invocation – Councilmember Alexander

C. Pledge of Allegiance

D. Presentations and Recognitions

E. Public Hearings

1. An ordinance providing for the distribution of funds for Fiscal Year 2015 generated by the Municipal Accommodations Fee as required by Ordinance No. 1996-18.
2. An ordinance providing for the distribution of funds for Fiscal Year 2015 generated by the Municipal Accommodations Fee as required by Ordinance No. 1996-56.
3. An ordinance to make appropriations to meet the liabilities of the City of Charleston for the fiscal year ending December 31, 2015.
4. An ordinance to raise funds for the fiscal year ending December 31, 2015 and to meet the appropriation of \$181,452,856 authorized by Ordinance 2014-_____ ratified _____ day of December, 2014.

F. Act on Public Hearing Matters

G. Approval of City Council Minutes:

1. November 25, 2014 (*DEFERRED*)

H. Citizens Participation Period

I. Petitions and Communications:

J. Council Committee Reports:

1. **Committee on Traffic and Transportation (Meeting was held on Tuesday, December 2, 2014 at 3:30 p.m.):**
 - a. Uber Discussion
2. **Committee on Ways and Means:**

(Bids and Purchases

(Fire Department: Approval to accept a grant from Firehouse Subs Public Safety Foundation in the amount of \$15,001.84 to purchase two stair chairs, Infant CPR Manikins, Tension Pneumothorax Simulator, Advanced IV Injection Arms, MAST Pants, First Aid Arms, Airway Kits, Electric Suction units, Child Birth Simulator, Infant/Peds Immobilization board and two rescue Jennifer Juvenile Manikins valued at up to \$15,001.84. No City match is required.

(Recommendations of State Accommodations Tax Advisory Committee that met and approved both of the attached budgets on 11/18/14 and 11/21/14

-- 2014 Amended State Accommodations Tax Budget

-- 2015 Proposed State Accommodations Tax Budget

(Hospitality Fee Budget

-- Approval of amended 2014 Hospitality Fee Budget

-- Approval of proposed 2015 Hospitality Fee Budget

(2015 Municipal Accommodations Fee Ordinances for Capital Projects and Operating Expenses (2 Ordinances) Refer to Public Hearings – City Council Agenda Items #E1-E2)

(2015 General Fund & Enterprise Funds Expenditure Budget (Ordinance) (Refer to Public Hearings – City Council Agenda Item #E3)

(2015 General Fund & Enterprise Funds Revenue Budget (Ordinance))(Refer to Public Hearings – City Council Agenda Item #E4)

(Authorize the Mayor to execute the Assignment of the Ground Lease and Exercise of the Purchase Options pertaining to 385 Meeting Street (TMS# 459-09-03-117)
[Ordinance]

(Request authorization for Mayor to execute the Master Option Agreement with Horizon Project Foundation (HPF) and The Medical University of South Carolina Foundation (MUSCF), whereby the City and MUSCF agree to grant to HPF the option to acquire the above listed property from time-to-time to facilitate the comprehensive redevelopment of the Horizon District to create an urban mixed-use bio-tech research development in accordance with the Contribution Agreement dated September 11, 2012. (Parcels within the area bound by Lockwood Blvd., Spring Street, Hagood Avenue and Fishburne Street) [Ordinance]

(Consider the following annexation:

-- 1702 Savage Road (TMS# 351-07-00-119) 0.94 acre, West Ashley (District 7)

Give first reading to the following bills coming from Ways and Means:

An ordinance authorizing the Mayor to execute on behalf of the City an Assignment of Ground Lease and exercise of Purchase Option pertaining to the sale of 385 Meeting Street.

An ordinance authorizing the Mayor to execute on behalf of the City a Master Option Agreement with the Medical University of South Carolina Foundation and Horizon Project Foundation, Inc. so as to grant to Horizon Project Foundation, Inc. a 99 year exclusive and irrevocable option to purchase some or all of the City-owned property subject to that certain Contribution Agreement dated as of September 12, 2012, as the same may from time to time be amended, between the City, the Medical University of South Carolina Foundation and Horizon Project Foundation.

An ordinance to provide for the annexation of property known as 1702 Savage Road (0.94 acre) (TMS# 351-07-00-119), West Ashley, Charleston County, to the City of Charleston, shown within the area annexed upon a map attached hereto and make it part of District 7.

K. Bills up for Second Reading:

1. *An ordinance to amend the Zoning Ordinance of the City of Charleston by changing the Zone Map, which is a part thereof, so that 808 Wappoo Road (West Ashley) (0.92 acre) (TMS #350-02-00-227) (Council District 7), be rezoned from Residential Office (RO) classification to General Office (GO) classification.*
2. *An ordinance to amend the Zoning Ordinance of the City of Charleston by changing the Zone Map, which is a part thereof, so that 940-950 Orange Grove Road (West Ashley) (0.57 acre) (TMS# 415-09-00-226, 415-09-00-011 and 415-09-00-214 through 415-09-00-218) (Council District 9), be rezoned from Single-Family Residential and Diverse Residential (SR-1 and DR-1F) classification to Diverse Residential (DR-2F) classification.*
3. *An ordinance to amend Chapter 54 of the Code of the City of Charleston (Zoning Ordinance) by amending the Governor's Cay Planned Unit Development Master Plan and Development Guidelines.*
4. *An ordinance to amend provisions of Chapter 54 of the Code of the City of Charleston (Zoning Ordinance) to define Freeboard, and by amending Section 54-306(i)(1) pertaining to the exception for maximum allowed height for properties located in a special flood hazard area within the 35 Old City Height District, and by amending Section 54-505(c) pertaining to the exception for maximum allowed height for properties located in a special flood hazard area within the Conservation, RR-1, SR-1, SR-2, SR-6, SR-7 and STR zoning districts.*
5. *An ordinance to adopt and amend the Business License Ordinance for the City of Charleston, South Carolina, Ordinance Number 1991-153, as amended by Ordinance numbers 1991-194, 1992-587, 1993-448, 1994-469, 1995-565, 1996-218, 1997-455, 1998-118, 1999-176, 2000-231, 2001-116, 2002-143, 2003-109, 2004-131, 2005-671, 2006-599, 2007-238, 2008-162, 2009-259, 2010-264, 2011-296, 2012-403, and 2013-144 to adopt said ordinance, as amended, as the*

Business License Ordinance for the City of Charleston, South Carolina, for the fiscal year commencing January 1, 2015.

- 6. An ordinance to provide for the annexation of property known as 118 Magnolia Road (0.21 acre) (TMS# 418-13-00-165), West Ashley, Charleston County, to the City of Charleston, and included public rights-of-way shown within the area annexed upon a map attached hereto and make it part of District 3.*
- 7. An ordinance to provide for the annexation of property known as property on SC Highway 41 aka 546 Riverbend Trail (70.37 acres) (TMS# 263-00-04-001), Cainhoy, Berkeley County, to the City of Charleston shown within the area annexed upon a map attached hereto and make it part of District 1. (DEFERRED)*
- 8. An ordinance to amend the Zoning Ordinance of the City of Charleston by changing the Zone Map, which is a part thereof, so that 546 Riverbend Trail at SC Highway 41 (Cainhoy) (70.37 acres) (TMS #263-00-04-001) (Council District 1), be zoned Planned Unit Development (PUD) classification. (DEFERRED FOR PUBLIC HEARING)*
- 9. An ordinance to provide for the annexation of property known as Clements Ferry Road and Heidie Lane (30.23 acres) (TMS # 267-00-00-004, 267-00-00-010, 267-00-00-050, 267-00-00-051, 267-00-00-052, 267-00-00-053, 267-00-00-054, 267-00-00-055, 267-00-00-056, 267-00-00-057, 267-00-00-069, and 267-00-00-071), Cainhoy, Charleston County, to the City of Charleston, shown within the area annexed upon a map attached hereto and make it part of District 1. (DEFERRED)*
- 10. An ordinance to provide for the annexation of properties on Pinefield Drive (19.36 acres) (TMS# 271-00-01-041; 271-00-01-046, 271-00-01-048 (a portion), 271-00-01-052, 271-00-01-053, 271-00-01-054, 271-00-01-055, 271-00-01-068, 271-00-01-069, 271-00-01-070, 271-00-01-071, 271-00-01-072 and 271-00-01-109), Cainhoy, Berkeley County, to the City of Charleston and includes all marshes, public waterways, and public rights-of-way, shown within the area annexed upon a map attached hereto and make it part of District 1. (DEFERRED)*
- 11. An ordinance to amend the Zoning Ordinance of the City of Charleston by changing the Zone Map, which is a part thereof, so that properties on Pinefield Drive (Cainhoy) (19.36 acres) (TMS #271-00-01-041, 046, a portion of 048, 052, 053, 054, 055, 068, 069, 070, 071, 072 and 109) (Council District 1), be zoned Single-Family Residential (SR-6) classification. (DEFERRED)*
- 12. An ordinance to amend Chapter 54 of the Code of the City of Charleston (Zoning Ordinance) by adding to Sec. 54-223 (a) thereof (Amusement and Recreation Services, AR Overlay Zone) a provision prohibiting sightseeing services by air and by amending Sec. 54-202 (d) and the Zoning Map so as to extend the AR Overlay Zone over the entire peninsula of the City. (DEFERRED FOR PUBLIC HEARING)*

L. Bills up for First Reading

1. *An ordinance to provide for the annexation of property known as Main Road (20.62 acres) (TMS # 280-00-00-077; 280-00-00-296 and 280-00-00-297), Johns Island, Charleston County, to the City of Charleston, shown within the area annexed upon a map attached hereto and make it part of District 5. (DEFERRED)*
2. *An ordinance to amend the City of Charleston Century V 2010 Comprehensive Plan Update, adopted by Charleston City Council on February 22, 2011, to provide for the movement of the Urban Growth Boundary as shown on the map attached hereto and incorporated by reference herein. (DEFERRED)*
3. *An ordinance to amend the Zoning Ordinance of the City of Charleston by changing the Zone Map, which is a part thereof, so that Main Road (Johns Island) (20.62 acres) (TMS #280-00-00-077, 280-00-00-296 and 280-00-00-297) (Council District 5), be zoned Single-Family Residential (SR-1) classification. (DEFERRED)*
4. *An ordinance to amend the Zoning Ordinance of the City of Charleston by changing the Zone Map, which is a part thereof, so that 51 Nassau Street & Meeting Street (East Side - Peninsula) (0.90 acre) (a portion of TMS# 459-09-01-012) (Council District 4), be rezoned from General Business and Diverse Residential (GB and DR-2F) classification to Mixed Used Workforce Housing (MU-2/WH) classification. (DEFERRED)*
5. *An ordinance to amend the Zoning Ordinance of the City of Charleston by changing the Zone Map, which is a part thereof, so that 528 Meeting Street, 78-82 Lee Street and 14 Drews Court (East Side - Peninsula) (approximately 1.309 acres) (TMS# 459-05-01-023, 459-05-01-024, 459-05-01-047 (a portion), 459-05-01-055, and 459-05-01-091 through 459-05-01-094) (Council District 4), be rezoned from General Business and Diverse Residential (GB and DR-2) classification to Mixed Use/Workforce Housing (MU-2/WH) classification. (DEFERRED)*
6. *An ordinance to amend the Zoning Ordinance of the City of Charleston by changing the Zone Map, which is a part thereof, so that 193 Jackson Street (East Side - Peninsula) (approximately 0.202 acre) (a portion of TMS #459-05-01-047) (Council District 4), be rezoned from Diverse Residential (DR-2) classification to Limited Business (LB) classification. (DEFERRED)*

M. Miscellaneous Business:

1. The next regular meeting of City Council will be December 16, 2014 at 5:00 p.m. at City Hall, 80 Broad Street.

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that pursuant to Section 6 of Ordinance No. 1996-18, the City Council of the City of Charleston, South Carolina, at its regular meeting on Tuesday, December 2, 2014, at 5:00 p.m. in Council Chambers at 80 Broad Street, in the City of Charleston, South Carolina, will conduct a public hearing for the purpose of receiving comments on how the proceeds of the funds generated by the one percent Municipal Accommodations fee imposed to meet the cost of capital improvements which are specifically beneficial to the tourism industry should be applied to defray such costs during the fiscal year 2015. It is proposed that such funds in the amount of \$3,000,000 and additional funds from Municipal Accommodations Tax Fund Balance in the amount of \$250,000 be applied to defray costs of tourism-related City facility projects, repairs/improvements and restorations.

A public hearing will also be held, pursuant to Section 6 of Ordinance No. 1996-56, for the purpose of receiving comments on how the proceeds of the funds generated by the one percent Municipal Accommodations Fee imposed to meet the cost of operational expenses specifically beneficial to the tourism industry should be applied during fiscal year 2015. It is proposed that such funds calculated at an estimated \$3,000,000 and additional funds from Municipal Accommodations Tax Fund Balance at an estimated amount of \$283,400 shall be used to defray tourism-related operational costs including the salaries of police officers, parking enforcement officers, and other personnel required by the tourism industry.

At the time and place fixed for said public hearing, all persons who appear will be given an opportunity to express their views.

Vanessa Turner-Maybank
Clerk of Council

In accordance with the Americans with Disabilities Act, people who need alternative formats, ASL interpretation, or other accommodation please contact Janet Schumacher (843) 724-3730 or mail to schumacherj@charleston-sc.gov three days prior to the meeting.

Please insert as a Display Ad in the Post Courier on Sunday, November 16, 2014. Charge account PC103190. **Blanket PO# PR140059**

Please insert in the Chronicle as a Display Ad on Wednesday, November 19, 2014. **Please provide an affidavit of publication for all public hearings. PR# PR146592**



Ratioation
Number _____

AN ORDINANCE

PROVIDING FOR THE DISTRIBUTION OF FUNDS FOR FISCAL YEAR 2015 GENERATED BY THE MUNICIPAL ACCOMMODATIONS FEE AS REQUIRED BY ORDINANCE NO. 1996-18.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHARLESTON:

SECTION 1. Findings

It is hereby found and declared by City Council of the City of Charleston ("City Council"), the governing body of the City of Charleston (the "City"):

1. By Ordinance adopted February 27, 1996, bearing ratification number 1996-18, City Council established a Municipal Accommodations Fee in an amount equal to one percent, the proceeds of which as provided by Section 6 Ordinance No. 1996-18, are to be "expended only for the purpose of defraying the cost of capital improvement beneficial to the tourism industry..."

2. Section 6 further provides that the costs to be funded in part by this fee are to be established by ordinance adopted by City Council after a public hearing.

3. The Accommodations Fee will be collected during the entire term of the fiscal year 2015, during which certain expenses will be incurred relating to capital improvements beneficial to the tourism industry.

4. City Council is now minded to establish by this Ordinance the specific capital costs to be funded by the Accommodations Fee in fiscal year 2015 as provided by Section 6 of Ordinance No. 1996-18. The public hearing required to be held was advertised in the Post and Courier on November 16, 2014 and the hearing conducted on December 2, 2014.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHARLESTON, AS FOLLOWS:

1. A portion of the funds generated by the one percent Municipal Accommodations Fee during fiscal year 2014 to meet the cost of capital improvements beneficial to the tourism industry will be applied to defray the following costs:

Energy Performance Contract (transfer to Energy Performance Fund)	288,267
Governor's Park Complex (transfer to Governor's Park Fund)	280,000
Colonial Lake Renovation (transfer to Capital Improvement Fund)	731,733
Gaillard Center	1,000,000
Market Street Streetscape	700,000
Collection fees (funded by current and prior years interest income)	15,000
Total	\$ 3,015,000

The funds to be spent in 2015 include \$3,000,000 of estimated 2015 revenue, \$1,600 of estimated interest income and \$13,400 of Fund Balance. Any excess Municipal Accommodations Fee revenues may be used for the Gaillard Center, Colonial Lake and Seawall/Battery projects.

SECTION 2. This Ordinance shall become effective on January 1, 2015.

Ratified in City Council this ____ day of December, In the Year of our Lord 2014, and in the 239th Year of the Independence of the United States of America.

Joseph P. Riley, Jr. Mayor, City of Charleston

ATTEST:

Vanessa Turner-Maybank, Clerk of Council



EQ
Ratification
Number _____

AN ORDINANCE

PROVIDING FOR THE DISTRIBUTION OF FUNDS FOR FISCAL YEAR 2015 GENERATED BY THE MUNICIPAL ACCOMMODATIONS FEE AS REQUIRED BY ORDINANCE NO. 1996-56.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHARLESTON:

SECTION 1. Findings

It is hereby found and declared by City Council of the City of Charleston ("City Council"), the governing body of the City of Charleston (the "City"):

1. By Ordinance adopted March 12, 1996, bearing ratification number 1996-56, City Council established a Municipal Accommodations Fee in an amount equal to one percent, the proceeds of which as provided by Section 8 Ordinance No. 1996-56, are to be "expended only for the purpose of defraying the cost of operational expenses beneficial to the tourism industry..."

2. Section 8 further provides that the costs to be funded in part by this fee are to be established by ordinance adopted by City Council after a public hearing.

3. The Accommodations Fee will be collected during the entire term of the fiscal year 2015. In adopting Ordinance 1996-56, City Council took the further action of reducing the millage rate set forth in the Budget Ordinance by 2 mills. Such reduction was based on recognition of the fact that funds generated by the fee established by Ordinance No. 1996-56 could be applied to tourism-related operational expenses which, in the absence of the fee, would have to be paid by the taxpayers.

4. City Council is now minded to establish by this Ordinance the specific nature of the operational costs to be funded during fiscal year 2015 by the Accommodations Fee as provided by Section 8 of Ordinance No. 1996-56. It is specifically found that such costs provide a special benefit to the tourism industry. The public hearing required to be held was advertised in the Post and Courier on November 16, 2014, and the hearing conducted on December 2, 2014.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHARLESTON, AS FOLLOWS:

1. Funds generated by the one percent Municipal Accommodations Fee imposed to meet the cost of operational expenses beneficial to the tourism industry will be applied during the fiscal year 2015 to defray tourism-related operational costs including the salaries of police officers, parking enforcement personnel and other tourism related operating expenses in the amount of \$3,285,000, consisting of \$3,000,000 in estimated 2015 revenue, \$1,600 in interest income, and \$283,400 in Fund Balance.

SECTION 2. This Ordinance shall become effective on January 1, 2015.

Ratified in City Council this ____ day of December, In the
Year of our Lord 2014, and in the 239th Year of the
Independence of the United States of America.

Joseph P. Riley, Jr. Mayor, City of Charleston

ATTEST:

Vanessa Turner-Maybank, Clerk of Council

**NOTICE OF PUBLIC HEARING
CITY OF CHARLESTON, SC
2015 BUDGET**

NOTICE IS HEREBY GIVEN that the City Council of the City of Charleston, South Carolina, at its regular meeting on December 2, 2014, beginning at 5:00 p.m. in Council Chambers at 80 Broad St., in the City of Charleston, South Carolina, will conduct a public hearing on the City's 2015 budget and give first reading to an ordinance to adopt the budget. The total projected revenues and operating expenditures for the present and next fiscal years are as follows:

GENERAL FUND AND ENTERPRISE FUNDS

	<u>2014 BUDGET</u>	<u>2015 BUDGET</u>
Revenues and other Financing Sources	\$172,788,691	\$181,452,856
Expenditures	\$172,788,691	\$181,452,856

The proposed change from the 2014 budget to the 2015 budget is \$8,664,169 or a 5.01% increase. The current fiscal year millage rate for general operations is 80.3 mills. The proposed 2015 millage rate will be 80.3 mills. The total projected property tax revenue for 2015 is estimated to be \$64,735,000.

VANESSA TURNER-MAYBANK
Clerk of Council

In accordance with the Americans with Disabilities Act, people who need alternative formats, ASL interpretation, or other accommodation please contact Janet Schumacher at (843) 724-3730 or mail to schumacherj@charleston-sc.gov three days prior to the meeting.

Please insert as a Display Ad in the Post Courier on **Sunday, November 16, 2014.**
Please charge to account number PC103190. **Blanket PO# PR140059**

Please insert as a Display Ad in the Chronicle on Wednesday, November 19, 2014.
Please provide an affidavit of publication for all public hearings. PR Number: PR146591



Ratification
Number: 2014-____.

AN ORDINANCE

To make appropriations to meet the liabilities of the City of Charleston for the fiscal year ending December 31, 2015.

Be it ordained by the Mayor and City Council members of Charleston in City Council assembled:

Section 1. That the following sums of money be, and are hereby appropriated for the purposes hereinafter mentioned, to-wit:

GENERAL GOVERNMENT

Div. # Div. Name

DEPARTMENT OF CLERK OF COUNCIL

100000	City Council	
	Personnel	546,071
	Fringe Benefits	274,286
	Operating	95,478
	Capital	-
	Total	915,835
101000	Records Management	
	Personnel	80,239
	Fringe Benefits	31,522
	Operating	40,259
	Capital	-
	Total	152,020

DEPARTMENT OF BUDGET, FINANCE AND REVENUE COLLECTIONS

110000	Municipal Court	
	Personnel	1,079,633
	Fringe Benefits	432,958
	Operating	326,417
	Capital	-
	Total	1,839,008

EXECUTIVE DEPARTMENT

120000	Mayor's Office	
	Personnel	583,243
	Fringe Benefits	159,976
	Operating	13,550
	Capital	-
	Total	756,769

DEPARTMENT OF BUDGET, FINANCE AND REVENUE COLLECTIONS

130000	Budget and Finance Administration	
	Personnel	623,972
	Fringe Benefits	181,172
	Operating	55,825
	Capital	-
	Total	860,969
131000	Finance	
	Personnel	907,144
	Fringe Benefits	335,267
	Operating	157,956
	Capital	-
	Total	1,400,367
132000	Revenue Collections	
	Personnel	412,329
	Fringe Benefits	159,626
	Operating	99,490
	Capital	-
	Total	671,445
133000	Budget and Management	
	Personnel	401,693
	Fringe Benefits	125,362
	Operating	15,300
	Capital	-
	Total	542,355
134000	Procurement	
	Personnel	241,863
	Fringe Benefits	86,702
	Operating	149,865
	Capital	-
	Total	478,430
136000	Process/Service Improvement	
	Personnel	148,615
	Fringe Benefits	44,004
	Operating	86,070
	Capital	-
	Total	278,689
137000	Permit Center	
	Personnel	190,617
	Fringe Benefits	60,723
	Operating	12,250
	Capital	-
	Total	263,590

EXECUTIVE DEPARTMENT

140000	Internal Auditing	
	Personnel	115,750
	Fringe Benefits	38,315
	Operating	15,970
	Capital	-
	Total	170,035

141000	Corporation Counsel	
	Personnel	681,468
	Fringe Benefits	203,138
	Operating	520,940
	Capital	-
	Total	1,405,546

142000	Prosecutor's Office	
	Personnel	271,148
	Fringe Benefits	84,216
	Operating	18,842
	Capital	-
	Total	374,206

DEPARTMENT OF HUMAN RESOURCES

150000	Human Resources	
	Personnel	754,054
	Fringe Benefits	257,460
	Operating	216,387
	Capital	-
	Total	1,227,901

DEPARTMENT OF BUDGET, FINANCE AND REVENUE COLLECTIONS

151000	Safety Management	
	Personnel	112,073
	Fringe Benefits	37,612
	Operating	86,137
	Capital	-
	Total	235,822

DEPARTMENT OF INFORMATION TECHNOLOGY

161000	Information Technology	
	Personnel	1,049,010
	Fringe Benefits	362,402
	Operating	2,441,710
	Capital	186,041
	Total	4,039,163

162000	GIS	
	Personnel	304,920
	Fringe Benefits	98,762
	Operating	125,080
	Capital	-
	Total	528,762

163000	Telecommunications	
	Personnel	117,044
	Fringe Benefits	46,649
	Operating	870,100
	Capital	-
	Total	1,033,793

DEPARTMENT OF PARKS

170000	Electrical	
	Personnel	428,259
	Fringe Benefits	162,791
	Operating	3,364,753
	Capital	-
	Total	3,955,803

170100	Facilities Maintenance	
	Personnel	363,214
	Fringe Benefits	166,524
	Operating	1,048,721
	Capital	-
	Total	1,578,459

DEPARTMENT OF BUDGET, FINANCE AND REVENUE COLLECTIONS

171000	City Hall	
	Personnel	-
	Fringe Benefits	-
	Operating	123,750
	Capital	-
	Total	123,750

DEPARTMENT OF HUMAN RESOURCES

171100	Mailroom	
	Personnel	23,665
	Fringe Benefits	12,613
	Operating	12,050
	Capital	-
	Total	48,328

DEPARTMENT OF BUDGET, FINANCE AND REVENUE COLLECTIONS

171300	116 Meeting Street	
	Personnel	-
	Fringe Benefits	-
	Operating	56,250
	Capital	-
	Total	56,250

171310	Gaillard Complex	
	Personnel	-
	Fringe Benefits	-
	Operating	450,413
	Capital	-
	Total	450,413

DEPARTMENT OF INFORMATION TECHNOLOGY

171400	32 Ann Street		
	Personnel	-	
	Fringe Benefits	-	
	Operating	66,902	
	Capital	-	
	Total	66,902	

DEPARTMENT OF BUDGET, FINANCE AND REVENUE COLLECTIONS

171500	Gallery at Waterfront Park		
	Personnel	-	
	Fringe Benefits	-	
	Operating	80,150	
	Capital	-	
	Total	80,150	

171600	Lockwood Municipal Building		
	Personnel	-	
	Fringe Benefits	-	
	Operating	255,379	
	Capital	-	
	Total	255,379	

171700	50 Broad Street		
	Personnel	-	
	Fringe Benefits	-	
	Operating	20,550	
	Capital	-	
	Total	20,550	

NON-DEPARTMENTAL

180000	Pensions		
	Personnel	-	
	Fringe Benefits	331,513	
	Operating	-	
	Capital	-	
	Total	331,513	

181000	Employee Benefits		
	Personnel	-	
	Fringe Benefits	4,497,255	
	Operating	11,000	
	Capital	-	
	Total	4,508,255	

182000	General Insurance		
	Personnel	-	
	Fringe Benefits	-	
	Operating	2,283,213	
	Capital	-	
	Total	2,283,213	

183000	Emergency Fund	
	Personnel	-
	Fringe Benefits	-
	Operating	70,000
	Capital	-
	Total	70,000
900000	Non-Departmental	
	Personnel	(2,845,742)
	Fringe Benefits	65,000
	Operating	1,451,314
	Capital	-
	Total	(1,329,428)
	Total General Government - General Fund	29,674,242

PUBLIC SAFETY

POLICE DEPARTMENT

200000	Police	
	Personnel	27,197,250
	Fringe Benefits	10,281,114
	Operating	6,068,248
	Capital	85,000
	Total	43,631,612
203000	Police Radio Shop	
	Personnel	190,934
	Fringe Benefits	68,872
	Operating	561,000
	Capital	-
	Total	820,806
206000	Weed and Seed (non-grant)	
	Transfer Out	1,500
	Personnel	-
	Fringe Benefits	-
	Operating	105,946
	Capital	-
	Total	107,446
207000	Victims Assistance	
	Personnel	102,956
	Fringe Benefits	35,869
	Operating	15,631
	Capital	43,706
	Total	198,162

FIRE DEPARTMENT

210000	Fire	
	Personnel	16,996,991
	Fringe Benefits	6,304,653
	Operating	2,263,100
	Capital	130,000
	Total	25,694,744

211000	Fire Department Training	
	Personnel	435,400
	Fringe Benefits	142,351
	Operating	502,865
	Capital	5,800
	Total	1,086,416
213000	Fire Marshal's Office	
	Personnel	575,444
	Fringe Benefits	198,877
	Operating	42,450
	Capital	-
	Total	816,771
DEPARTMENT OF PUBLIC SERVICE		
220000	Engineering	
	Personnel	374,037
	Fringe Benefits	144,332
	Operating	23,050
	Capital	-
	Total	541,419
221000	Inspections	
	Personnel	839,614
	Fringe Benefits	338,443
	Operating	69,377
	Capital	-
	Total	1,247,434
DEPARTMENT OF PLANNING, PRESERVATION & SUSTAINABILITY		
225000	Livability	
	Personnel	487,025
	Fringe Benefits	206,379
	Operating	118,100
	Capital	-
	Total	811,504
DEPARTMENT OF TRAFFIC AND TRANSPORTATION		
230000	Traffic and Transportation	
	Personnel	915,866
	Fringe Benefits	369,283
	Operating	938,535
	Capital	-
	Total	2,223,684
	Total Public Safety - General Fund	77,179,998

PUBLIC SERVICE

DEPARTMENT OF PUBLIC SERVICE

300000	Public Service Administration	
	Personnel	321,693
	Fringe Benefits	93,884
	Operating	40,785
	Capital	-
	Total	456,362

311000	Streets and Sidewalks Administration	
	Personnel	178,168
	Fringe Benefits	66,431
	Operating	500,700
	Capital	-
	Total	745,299
312000	Streets and Sidewalks	
	Personnel	936,451
	Fringe Benefits	437,918
	Operating	233,700
	Capital	-
	Total	1,608,069
321000	Environmental Services Administration	
	Personnel	282,303
	Fringe Benefits	110,610
	Operating	155,775
	Capital	-
	Total	548,688
322000	Garbage Collection	
	Personnel	1,396,019
	Fringe Benefits	606,697
	Operating	1,652,307
	Capital	-
	Total	3,655,023
323000	Trash Collection	
	Personnel	1,046,646
	Fringe Benefits	442,822
	Operating	11,150
	Capital	-
	Total	1,500,618
324000	Street Sweeping	
	Personnel	670,293
	Fringe Benefits	354,657
	Operating	32,575
	Capital	-
	Total	1,057,525
EXECUTIVE DEPARTMENT		
331000	Fleet Management	
	Personnel	720,194
	Fringe Benefits	291,368
	Operating	2,556,379
	Capital	36,300
	Total	3,604,241
	Total Public Service - General Fund	13,175,825

URBAN AND COMMUNITY DEVELOPMENT**DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT**

410000	Housing and Community Development	
	Personnel	485,585
	Fringe Benefits	164,069
	Operating	78,772
	Capital	-
	Total	728,426

DEPARTMENT OF PLANNING, PRESERVATION AND SUSTAINABILITY

415000	Planning, Preservation and Sustainability Admin.	
	Personnel	372,966
	Fringe Benefits	111,779
	Operating	124,205
	Capital	-
	Total	608,950

420000	Design and Preservation	
	Personnel	565,099
	Fringe Benefits	197,054
	Operating	36,905
	Capital	-
	Total	799,058

421000	Civic Design Center	
	Personnel	272,419
	Fringe Benefits	66,893
	Operating	32,012
	Capital	-
	Total	371,324

430000	Planning and Sustainability	
	Personnel	282,576
	Fringe Benefits	94,489
	Operating	62,948
	Capital	-
	Total	440,013

Total Urban and Community Development - General Fund **2,947,771**

CULTURE AND RECREATION**EXECUTIVE DEPARTMENT**

500000	Cultural Affairs	
	Personnel	352,833
	Fringe Benefits	132,189
	Operating	110,181
	Capital	-
	Total	595,203

DEPARTMENT OF RECREATION

510000	Recreation Administration	
	Personnel	263,110
	Fringe Benefits	90,765
	Operating	96,790
	Capital	-
	Total	450,665

511000	Recreation Athletics	
	Personnel	498,888
	Fringe Benefits	166,556
	Operating	-
	Capital	-
	Total	665,444
511200	Youth Sports	
	Personnel	-
	Fringe Benefits	-
	Operating	462,710
	Capital	-
	Total	462,710
511300	Adult Sports	
	Personnel	-
	Fringe Benefits	-
	Operating	86,860
	Capital	-
	Total	86,860
513000	Recreation Programs	
	Personnel	608,970
	Fringe Benefits	151,528
	Operating	177,975
	Capital	-
	Total	938,473
513100	Environmental Programs	
	Personnel	-
	Fringe Benefits	-
	Operating	5,790
	Capital	-
	Total	5,790
513300	Playground Programs	
	Personnel	-
	Fringe Benefits	-
	Operating	36,645
	Capital	-
	Total	36,645
513400	Community Programs	
	Personnel	-
	Fringe Benefits	-
	Operating	30,190
	Capital	-
	Total	30,190

515000	Recreation Facilities	
	Personnel	92,784
	Fringe Benefits	22,355
	Operating	2,120
	Capital	-
	Total	117,259
515010	James Island Recreation Center	
	Personnel	232,070
	Fringe Benefits	80,754
	Operating	160,400
	Capital	-
	Total	473,224
515020	St. Julian Devine	
	Personnel	123,437
	Fringe Benefits	38,182
	Operating	38,200
	Capital	-
	Total	199,819
515025	Bees Landing Recreation Center	
	Personnel	306,995
	Fringe Benefits	92,785
	Operating	226,030
	Capital	-
	Total	625,810
515030	Arthur Christopher Community Center	
	Personnel	215,889
	Fringe Benefits	70,971
	Operating	132,705
	Capital	-
	Total	419,565
515035	Shaw Community Center	
	Personnel	98,492
	Fringe Benefits	33,967
	Operating	17,000
	Capital	-
	Total	149,459
515040	West Ashley Park	
	Personnel	-
	Fringe Benefits	-
	Operating	39,465
	Capital	-
	Total	39,465
515045	Daniel Island Programs	
	Personnel	117,583
	Fringe Benefits	38,471
	Operating	52,760
	Capital	-
	Total	208,814

516000	Aquatics		
	Personnel	829,007	
	Fringe Benefits	240,027	
	Operating	269,047	
	Capital	-	
	Total	1,338,081	
516010	WL Stephens Pool		
	Personnel	-	
	Fringe Benefits	-	
	Operating	1,000	
	Capital	-	
	Total	1,000	
516020	MLK Pool		
	Personnel	-	
	Fringe Benefits	-	
	Operating	1,000	
	Capital	-	
	Total	1,000	
516030	Herbert Hasell Pool		
	Personnel	-	
	Fringe Benefits	-	
	Operating	200	
	Capital	-	
	Total	200	
516035	James Island Pool		
	Personnel	-	
	Fringe Benefits	-	
	Operating	750	
	Capital	-	
	Total	750	
516040	Swim Team		
	Personnel	-	
	Fringe Benefits	-	
	Operating	29,760	
	Capital	-	
	Total	29,760	
517000	Tennis		
	Personnel	468,247	
	Fringe Benefits	138,644	
	Operating	-	
	Capital	-	
	Total	606,891	
517010	Charleston Tennis Center		
	Personnel	-	
	Fringe Benefits	-	
	Operating	168,498	
	Capital	-	
	Total	168,498	

517020	Maybank Tennis Center	
	Personnel	-
	Fringe Benefits	-
	Operating	41,590
	Capital	-
	Total	41,590
517030	Inner City Youth Tennis	
	Personnel	-
	Fringe Benefits	-
	Operating	1,925
	Capital	-
	Total	1,925
518000	Gymnastics	
	Personnel	180,589
	Fringe Benefits	58,588
	Operating	-
	Capital	-
	Total	239,177
518010	Gymnastics Training Center	
	Personnel	-
	Fringe Benefits	-
	Operating	19,545
	Capital	-
	Total	19,545
DEPARTMENT OF BUDGET, FINANCE AND REVENUE COLLECTIONS		
518550	Maritime Center	
	Personnel	205,058
	Fringe Benefits	95,835
	Operating	390,485
	Capital	-
	Total	691,378
DEPARTMENT OF PARKS		
520000	Capital Projects	
	Personnel	464,229
	Fringe Benefits	145,410
	Operating	321,008
	Capital	-
	Total	930,647
521000	Parks Administration	
	Personnel	767,350
	Fringe Benefits	275,515
	Operating	171,120
	Capital	-
	Total	1,213,985
522000	Grounds Maintenance	
	Personnel	2,991,293
	Fringe Benefits	1,324,293
	Operating	1,217,924
	Capital	32,500
	Total	5,566,010

523000	Construction	
	Personnel	418,727
	Fringe Benefits	177,143
	Operating	75,400
	Capital	-
	Total	671,270

526000	Parks Maintenance Projects	
	Personnel	-
	Fringe Benefits	-
	Operating	84,585
	Capital	-
	Total	84,585

DEPARTMENT OF BUDGET, FINANCE AND REVENUE COLLECTIONS

531000	Dock Street Theatre	
	Personnel	326,867
	Fringe Benefits	119,003
	Operating	171,323
	Capital	-
	Total	617,193

Total Culture and Recreation - General Fund 17,728,880

COMMUNITY PROMOTIONS

DEPARTMENT OF CLERK OF COUNCIL

600000	Tourism	
	Personnel	176,326
	Fringe Benefits	66,078
	Operating	197,748
	Capital	-
	Total	440,152

601000	Tourism Gatekeeper System	
	Personnel	58,394
	Fringe Benefits	19,172
	Operating	7,300
	Capital	-
	Total	84,866

NON-DEPARTMENTAL

620000	Community Promotions	
	Personnel	-
	Fringe Benefits	-
	Operating	191,650
	Capital	-
	Total	191,650

Total Community Promotions - General Fund 716,668

HEALTH AND WELFARE**EXECUTIVE DEPARTMENT**

700000	Public Information	
	Personnel	123,262
	Fringe Benefits	39,753
	Operating	13,350
	Capital	-
	Total	176,365

701000	Mayor's Office for Children, Youth, and Families	
	Personnel	136,272
	Fringe Benefits	41,803
	Operating	17,700
	Capital	-
	Total	195,775

NON-DEPARTMENTAL

710000	Assistance Programs	
	Personnel	-
	Fringe Benefits	-
	Operating	452,675
	Capital	-
	Total	452,675

Total Health and Welfare - General Fund 824,815

BUSINESS DEVELOPMENT AND ASSISTANCE**EXECUTIVE DEPARTMENT**

810000	Business Development	
	Personnel	287,086
	Fringe Benefits	95,351
	Operating	374,616
	Capital	-
	Total	757,053

DEPARTMENT OF PLANNING, PRESERVATION AND SUSTAINABILITY

820000	Business and Neighborhood Services	
	Personnel	241,439
	Fringe Benefits	86,621
	Operating	4,800
	Capital	-
	Total	332,860

EXECUTIVE DEPARTMENT

153000	Youth Programs	
	Personnel	86,926
	Fringe Benefits	19,499
	Operating	8,700
	Capital	-
	Total	115,125

Total Business Development and Assist. - General Fund 1,205,038

OTHER

920010	Capital Leases		
	Personnel	-	
	Fringe Benefits	-	
	Operating	4,744,711	
	Capital	-	
	Total	4,744,711	
920131	Bond, GO 2014 Ref 4.375M GF		
	Personnel	-	
	Fringe Benefits	-	
	Operating	797,596	
	Capital	-	
	Total	797,596	
920145	Bond, GO 2010 Series A 1.9M		
	Personnel	-	
	Fringe Benefits	-	
	Operating	627,300	
	Capital	-	
	Total	627,300	
920150	Bond, GO 2010 Series B 17.1M		
	Personnel	-	
	Fringe Benefits	-	
	Operating	624,188	
	Capital	-	
	Total	624,188	
920155	Bond, GO REF 2011 6.555M GF		
	Personnel	-	
	Fringe Benefits	-	
	Operating	1,020,100	
	Capital	-	
	Total	1,020,100	
920160	Bond, GO 2014 21.5M		
	Personnel	-	
	Fringe Benefits	-	
	Operating	601,925	
	Capital	-	
	Total	601,925	
920200	Note, 50 Broad Street		
	Personnel	-	
	Fringe Benefits	-	
	Operating	132,001	
	Capital	-	
	Total	132,001	
	Total Other - General Fund	8,547,821	

TRANSFERS OUT

932000	General Fund Transfers Out	
	Transfers Out	2,495,327
	Personnel	-
	Fringe Benefits	-
	Operating	-
	Capital	-
	Total	2,495,327
	Total Transfers Out - General Fund	2,495,327
TOTAL GENERAL FUND APPROPRIATION:		154,496,385

ENTERPRISE FUNDS**DEPARTMENT OF BUDGET, FINANCE AND REVENUE COLLECTIONS**

020010	Old Slave Mart Museum	
	Personnel	102,993
	Fringe Benefits	38,934
	Operating	53,857
	Capital	-
	Total	195,784
021010	City Market	
	Personnel	-
	Fringe Benefits	-
	Operating	1,478,287
	Capital	60,000
	Total	1,538,287
021920	Bond, Revenue 2010 2.1M CM	
	Personnel	-
	Fringe Benefits	-
	Operating	185,255
	Capital	-
	Total	185,255
021930	Bond, Revenue 2010A 3.4M CM	
	Personnel	-
	Fringe Benefits	-
	Operating	317,635
	Capital	-
	Total	317,635
022005	Parking Management Services	
	Personnel	954,353
	Fringe Benefits	492,306
	Operating	135,545
	Capital	50,000
	Total	1,632,204
022010	Parking Tickets Revenue Collections	
	Personnel	210,325
	Fringe Benefits	107,990
	Operating	168,914
	Capital	-
	Total	487,229

022016	Parking Facilities Administration-ABM	
	Transfer Out	279,816
	Personnel	-
	Fringe Benefits	-
	Operating	8,714,472
	Capital	4,956,939
	Total	13,951,227

022035	Parking Lot - B.A.M.	
	Personnel	-
	Fringe Benefits	-
	Operating	3,750
	Capital	-
	Total	3,750

DEPARTMENT OF TRAFFIC AND TRANSPORTATION

022045	Parking Meters	
	Personnel	173,009
	Fringe Benefits	71,780
	Operating	88,939
	Capital	-
	Total	333,728

DEPARTMENT OF BUDGET, FINANCE AND REVENUE COLLECTIONS

022075	Parking Garage - Cumberland Street	
	Personnel	-
	Fringe Benefits	-
	Operating	265,000
	Capital	-
	Total	265,000

NON-DEPARTMENTAL

022940	Bond SCE&G Revenue 1997 16.6M	
	Personnel	-
	Fringe Benefits	-
	Operating	1,216,229
	Capital	-
	Total	1,216,229

022942	Bond, GO 2009 18.1M	
	Personnel	-
	Fringe Benefits	-
	Operating	1,343,500
	Capital	-
	Total	1,343,500

022955	Bond, COP Ref 21.245M 2003 PK	
	Personnel	-
	Fringe Benefits	-
	Operating	623,873
	Capital	-
	Total	623,873

DEPARTMENT OF PARKS

023010	JPR, Jr. Ballpark	
	Transfer Out	39,724
	Personnel	46,298
	Fringe Benefits	18,525
	Operating	1,359,329
	Capital	-
	Total	1,463,876

DEPARTMENT OF BUDGET, FINANCE AND REVENUE COLLECTIONS

024010	Angel Oak	
	Personnel	72,576
	Fringe Benefits	23,406
	Operating	135,553
	Capital	-
	Total	231,535

027010	Charleston Visitor Center	
	Transfer Out	9,120
	Personnel	445,207
	Fringe Benefits	200,952
	Operating	450,024
	Capital	-
	Total	1,105,303

DEPARTMENT OF RECREATION

028010	Municipal Golf Course	
	Transfer Out	391
	Personnel	718,098
	Fringe Benefits	289,797
	Operating	763,770
	Capital	-
	Total	1,772,056

028015	Municipal Golf Course Construction	
	Transfer Out	-
	Personnel	-
	Fringe Benefits	-
	Operating	-
	Capital	290,000
	Total	290,000

TOTAL ENTERPRISE FUND APPROPRIATION: **26,956,471**

TOTAL APPROPRIATION: **181,452,856**

Section 2. The above mentioned appropriations shall be expended according to Sections 2-269 and 2-270 of the Code of the City of Charleston and schedules approved by the Committee on Ways and Means. When it becomes necessary to make a transfer within any department, miscellaneous appropriation above or operating transfers between funds, such transfers shall be made only upon the approval of the Chief Financial Officer or Deputy Chief Financial Officer provided, however, that they shall refer transfers in excess of \$40,000 to the Ways and Means Committee for authorization. Encumbrances are considered reappropriated in the ensuing year and are inclusive in the overall budget for the ensuing year.

Section 3. The above appropriations are on a basis of twelve (12) months, and are effective as of January 1, 2015, but said appropriations for salaries and operations are subject to cancellation or amendment by City Council as any emergency may make necessary.

Section 4. The Mayor is hereby empowered in any emergency and for increased efficiency in administration of government or in the event of any vacancies in any department or division, to transfer any individual or individuals on the payroll from one department or division to another, and any funds from one department, division or administrative function to another.

Section 5. The Chief Financial Officer is hereby authorized to refer for final approval any proposed expenditures for salaries or supplies submitted by any department, board, or commission to the Mayor or the Committee on Ways and Means if, in his judgment such referral is advisable.

Section 6. That the Emergency Fund shall be allocated by the Committee on Ways and Means for improvements, adjustments and emergencies.

Section 7. That if any section, item or portion of this ordinance shall be declared invalid by a court of competent jurisdiction, such invalidity shall not affect the remaining sections, items and portions hereof, which shall remain in full force and effect.

Section 8. All Ordinances and parts of Ordinances in conflict with this Ordinance shall be, and the same hereby are repealed only so far as they are in conflict herewith.

Section 9. This Ordinance shall take effect as of January 1, 2015.

Ratified in City Council this th day of December, in the Year of Our Lord, 2014, and in the 239th Year of the Independence of the United States of America.

ATTEST:

Joseph P. Riley, Jr., Mayor

Vanessa Turner-Maybank, Clerk of Council



Ratification
Number: 2014-__

AN ORDINANCE

To raise funds for the fiscal year ending December 31, 2015 and to meet the appropriation of \$181,452,856 authorized by ordinance 2014-__ ratified __ day of December, 2014.

Be it ordained by the Mayor and Council members of Charleston, in the City Council assembled.

Section 1. The revenues of the City government applicable to the financing of the appropriations have been estimated and fixed as shown in the following items:

GENERAL FUND:

Item 1.	Property Taxes	\$ 80,305,000
	Less Local Option Sales Tax Credit	\$ (15,570,000)
	Total	\$ 64,735,000
Item 2.	Licenses	\$ 28,826,165
Item 3.	Sales and User Charges	\$ 604,800
Item 4.	Permits and Fees	\$ 4,136,315
Item 5.	Rents and Concessions	\$ 1,574,708
Item 6.	Fines and Forfeitures	\$ 840,000
Item 7.	Penalties and Costs	\$ 694,050
Item 8.	State of South Carolina	\$ 20,528,824
Item 9.	Recreational Facilities	\$ 1,584,055
Item 10.	Franchise Tax	\$ 13,665,860
Item 11.	Commissioners of Public Works	\$ 1,095,000
Item 12.	Miscellaneous Income	\$ 1,392,932
Item 13.	Interest Income	\$ 41,761
Item 14.	Federal Programs	\$ 202,518
	Total General Fund	\$ 139,921,988
	Total General Fund - Transfers In	\$ 9,305,646
	Total General Fund - Other Financing Sources	\$ 151,053
	Total General Fund Revenues and Financing Sources	\$ 149,378,687

ENTERPRISE FUNDS:

Item 14.	Angel Oak	\$ 230,000
Item 15.	Charleston Visitor Center	\$ 1,095,100
Item 16.	City Market	\$ 2,191,685
Item 17.	Joseph P. Riley, Jr. Ball Park	\$ 1,378,100
Item 18.	Municipal Golf Course	\$ 1,653,000
Item 19.	Parking Facilities	\$ 25,204,284
Item 20.	Old Slave Mart Museum	\$ 322,000
	Total Enterprise Funds Revenue	\$ 32,074,169

Total Revenues & Other Financing Sources **\$ 181,452,856**

Total To Be Appropriated **\$ 181,452,856**

Section 2. That for the purpose of providing the sum of \$64,735,000 for the General Fund operations set forth in Item 1 above, a tax of 80.3 mills hereby is levied upon every dollar of value of all real and personal property in the City of Charleston to be appropriated for several purposes indicated in the annual Appropriations Ordinance and for the purpose of providing funds for drainage improvements hereby is levied a tax of two (2) mills upon every dollar of value of all real and personal property in the City of Charleston, and for the purpose of providing funds for public safety capital expenditures hereby is levied a tax of one and one-half (1.5) mill upon every dollar of value of all real and personal property in the City of Charleston.

Section 3. That for the purpose of deriving the revenue estimated in Item 10 above, there is levied a fee on all amounts received by any person, firm, or corporation from the sale of electric energy used within the corporate limits of the City of Charleston, except electric energy paid for by the City Council of Charleston, and also a fee on all amounts received by any person, firm or corporation from the sale of natural or manufactured gas used within the corporate limits of the City of Charleston, except gas paid for by the City Council of Charleston, to be paid as other fees herein of the City of Charleston are paid, and to be calculated on the amounts received from the first of January of the previous year through the thirty-first of December of the previous year, which fees shall be in addition to all other taxes and assessments. The total fee shall be five percent (5%) of the retail electric and gas revenues.

Section 4. All taxes hereby levied shall be paid on or before January 15, 2016.

Section 5. That for non-payment of taxes on real estate and other personal property (not motor vehicles) hereby levied in the manner and form hereinabove set out, penalties and costs shall be added and imposed as follows:

January 16, 2016 through February 1, 2016, three percent (3%) plus cost.

February 2, 2016 through March 15, 2016, in addition to the three percent (3%) herein specified, an additional seven percent (7%) plus cost.

After March 16, 2016, in addition to the three percent (3%) and seven (7%) herein specified, an additional five percent (5%) until paid, plus all costs of levy, collections, seizure and sale.

Provided, however, that this shall in no way be construed to extend the time for payments of taxes as hereinabove set forth, and the Officers of the City of Charleston, the County of Charleston or Berkeley County are authorized to proceed with the collection and enforcement by levy, sale or otherwise at any time subsequent to the said first day of February, 2016.

Section 6. The Sheriff of Charleston County or Berkeley County shall determine the date to sell all real property upon which taxes levied under this ordinance are unpaid; provided, however, nothing herein contained shall prevent the sale upon a subsequent date of real property not sold on the above mentioned date because of error, mistake, oversight or other cause.

Section 7. That the taxes herein levied shall constitute a specific lien on the property taxed paramount to all other liens, except those for State and County taxes, from the time the liability for said taxes shall have accrued for the full term of ten (10) years after the said taxes shall have been due and payable.

Section 8. That all funds collected under the authority of this ordinance, except as herein directed, are to be held, used and expended for expenses incurred and to be incurred for the fiscal year 2015 and all such expenses, including those represented by the issuance of tax anticipation notes shall be first paid and shall constitute a first lien upon all such funds, and also upon all to the above levy so far as may be necessary to meet the payment of the said tax anticipation notes for expenses incurred in the fiscal year 2015.

Section 9. That all the above items are to be paid as herein set forth so far as may be necessary and subject to the provisions of Section 8 of this ordinance, but any balances in any of the above items not used or specifically set aside for use, shall revert to the General Fund.

Section 10. That if any sections, item or portion of this ordinance shall be declared invalid by a court of competent jurisdiction, such invalidity shall not affect the remaining sections, items and portion hereof, which shall remain in full force and effect.

Section 11. This ordinance shall take effect January 1, 2015.

Ratified in City Council this th day of December, in the Year of Our Lord, 2014, and in the 239th Year of the Independence of the United States of America.

ATTEST:

Joseph P. Riley, Jr., Mayor

Vanessa Turner-Maybank, Clerk of Council